

INFRASTRUCTURE ASSET MANAGEMENT PHASE - 1						Effective Mar 2001 -
Mar 2003						
No.	Component No	Project Name	Commencement Date	Completion Date	Contractor	Implementation Status
7	B1.03/04 - 02	Saleia / Falevao Bridge Supervision	24-Jun-2003	31-Mar-2004	PLT Consultants Ltd; Samoa	100% Complete
8	B1.0303	Saleia Bridge Works	27-Jun-2003	22-Jan-2004	Ah Liki Construction Ltd; Samoa	100% Complete
9	B1.0403	Falevao Bridge Works	5-Sep-03	4-Feb-04	Ott/McConnell Dowell Joint Venture; Samoa/New Zealand	100% Complete
10	B1.05/0601	Fagalii Box Culvert and Falefa Bridge Design	4-Feb-2003	24-May-2003	BECA International Consultants / Erasito Consultants Ltd Joint Venture	100% Complete
11	B2.01	West Coast (Airport) Road Rehabilitation	21-Nov-2002	22-May-2003	BECA International Consultants Ltd / Erasito Consultants Ltd Joint Venture; New Zealand	100% Complete
12	B3.0101	Beach Road Design			In House Design By Former PWD	100% Complete
13	B3.01/ 02 - 02	Beach Road / Convent St Supervision	18-Dec-2002	18-Apr-03	PPG Consultants Ltd; Pago Pago Am. Samoa	100% Complete
14	B3.0103	Beach Road Works (Pedestrian Facilities)	26-Aug-2002	27-Jan-2003	Ott Transport Co. Ltd; Samoa	100% Complete
15	B3.0303	Convent Street Works (Pedestrian Facilities)	18-Dec-2002	28-Mar-2003	MacBuild Construction Ltd; Samoa	100% Complete
16	B3.02/04 - 01	Apia Streets Design (Lelata & Fugalei)	16-Aug-2002	16-Dec-2002	Tinai Gordon and Associates; Samoa	100% Complete
17	B3.0202/ B3.0402 (Rev.B3.0502)	Apia Streets Supervision (Lelata & Fugalei St)	17-Dec-2003	18-Jun-04	OSM Consultants Ltd; Samoa	100% complete
18	B3.0203 (Rev. B3.0503)	Lelata Streets Works (Vailele/Vaivase/Toomatagi)	23-Oct-2003	13-Mar-04	Ott Transport Co. Ltd; Samoa	100% Complete
20	C3.0302 (Rev. B6.02)	DesignSupervision of Coastal Infrastructure	17-Dec-2003	20-Jun-04	Kramer Group (Samoa) Ltd;	100% Complete
21	C3.0303 (Rev B6.03)	Coastal Infrastructure Works - Mulinuu	12-Nov-2003	12-Feb-04	Silva Transport Co. Ltd; Samoa	100% Complete
22	C3.0303 (Rev B6.04)	Coastal Infrastructure Works - Fasito'o-uta and Manono-uta	17-Nov-2003	17 Mar 2004 / 17 Apr 2004	Alafua Transport Co. Ltd; Samoa	100% Complete
23	D1.0101	PWD (to MOW) Institutional Reform and Asset Management Systems (PIRAMS)	5-Mar-2001	31-Jan-2004	Opus International Consultants; New Zealand	100% Complete
24	D1.0102	Road Feasibility Studies Fagaloa Bay, Sauniatu and Tiavea	23-Jan-2003	17-Apr-2003	Tinai, Gordon & Associates; Samoa	100% Complete
25	D2.01	Asset Information Management Advisory Services	21-Aug-2001	11-Oct-2001	Luis Chanco (individual Consultant)	100% complete
27	D3.02	Traffic and Road Safety Equipment	N/A	N/A	OPCV Ltd; Australia	100% complete
28	E3.3	Apia Road Network Traffic Management Studies (ARNTMS)	Apr-03	15-Nov-2003	BECA International Consultants Ltd / Erasito Consultants Ltd Joint Venture; New Zealand	100% complete

GRAND TOTAL

\$21,477,825 TALA

ORIGINAL CREDIT 38480-WSO; SAMOA INFRASTRUCTURE ASSET MANAGEMENT PHASE - 2 (SIAM - 2)
Effective Mar 2004 - Close Dec 2008

No.	Component No	Project Name	Commencement Date	Completion Date	Contractor	Progress Status To Date
1	B1.05	Fagalii Box Culvert Construction Works	24-Aug-2004	24-Feb-2005	Ah Liki Construction Ltd; Samoa	100% complete
2	B1.06	Falefa Bridge Construction Works	24-Aug-2004	24-Feb-2005	Ah Liki Construction Ltd; Samoa	100% complete
3	B1.07	Talimatau & Mulivai Bridge Design & Supervision	28-Aug-2006	10-Nov-2007	SNC LAVALIN International Inc.	100% complete
4	B1.08	Fagalii & Falefa Supervision	17-Sep-2004	11-Mar-2005	Roughton International Ltd	100% complete
5	B2.02	West Coast Road Supervision	17-Sep-2004	29-Jul-2005	Roughton International Ltd; United Kingdom / Fiji	100% complete
6	B2.03	West Coast Road Works	22-Sep-2004	13-Jul-2005	Ott Transport Co. Ltd; Samoa	100% complete
7	B2.04	West Coast Road Works	22-Sep-2004	21-Sep-2005	Shaw Contracting Pty Ltd; Ausrtralia	100% complete
8	B2.05	West Coast Road Works	22-Sep-2004	21-Sep-2005	Shaw Contracting Pty Ltd;Australia	100% complete
9	B2.06	Planning & Design West Inland Route	closing date 16.06.2006	close on the 22/09/2008	RFP to Consultant close on the 22/09/2008	RFP to Consultant close on the 22/09/2008
10	B4.01	Detailed Feasibility Studies, DEesign, Tender and Contract Documentation For Vaitele Street Widening, Fugalei Street Widening And Apia Traffic Management	19-Apr-2004	18-Oct-2004	BECA International Consultants Ltd / Erasito Consultants Ltd Joint Venture; New Zealand	100% complete
11	B4.02	Vaitele St Widening Supervision Services for Lalovaea, Vaimoso & Lepea Bridges widened	21-Aug-2006	8-Aug-2007	ND LEA Consultants Ltd	100% complete
12	B4.03	Vaitele St Road Widening Construction Works	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO
13	B4.04	Vaitele St Road Widening Construction Works	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO
14	B4.05	Fugalei St Road Widening Construction Works	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO	DEFERRED under Additional Approved Funds Credit 3484-1-WSO
15	B5.01	Fagaloa Bay Design Services	21-May-2004	3-Nov-2004	Tinai, Gordon & Associates; Samoa	100% complete
	B5.0102	Fagaloa Bay Supervise Services	27-Feb-2006	28-Aug-2006	Kramer Group (Samoa) Ltd;	100% complete
16	B5.03	Fagaloa Bay Construction Works	3-Mar-2006	3-Sep-06	Ott Transport Co. Ltd	100% complete
17	B6.01	Infrastructure Risk Mitigation(IRM)	1-Feb-2008	1-Oct-2008	P-Pacific Consultants (Samoa) Ltd	45% complete
	D6.01	Transport and Infrastructure Sector Reform And Strengthening Services	9-Jun-2005	9-Jun-2007	SMEC Internation Pty Ltd; Australia	100% complete
18	D6.0201	Individual Consultant - Contracts Engineer	31-Oct-2005	31-Oct-2007	Taua Paul J Phillips	100% complete
19	D6.0202	Individual Consultant - Assets Engineer	14-Nov-2005	14-Nov-2007	Leasi Vainalepa John Galuvao	100% complete

RE- PROGRAM CREDIT 38480-WSO; SAMOA INFRASTRUCTURE ASSET MANAGEMENT PHASE - 2 (SIAM - 2) Effective Mar 2006 - Close Dec 2008						
No.	Component No	Project Name	Commencement Date	Completion Date	Contractor	Comments
20, 21, 22)	D6.0203(ABC	SAMS UPGRADE EQUIPMENT-Goods	8-Jul-08	7-Oct-08	Computer Services Limited	50% complete
23	B1.07	Feasibility, Design and Supervise Services Talimataua and Mulivai Bridge	30-Jun-06	27-Jul-2007	SNC LAVALIN INTERNATIONAL INC. (India) In Association With SAI CONSULTING ENGINEERS PVT. LTD (India)PLT CONSULTANTS LTD (Samoa)	100% complete
24	B4.0201	Amendment No. 1 Vaitele St Bridges and Apia Town Intsc Supervision Services	30-Sep-06	27-Jul-2007	ND LEA Consultants Ltd	100% complete
25	B4.0301	Repackaging of Vaitele St Designs	7-Apr-06	14-Aug-2006	BECA International Consultants Ltd / Erasito Consultants Ltd Joint Venture; New Zealand	100% complete
26	D6.0101Amndt No.1	SAMS ADVISORY SERVICES	29-May-06	13-Jul-2006	SMEC Internation Pty Ltd; Australia	100%complete
27	D6.0101 Amndt No.2	MWTI CONTRACTS PROCEDURES MANUAL	5-Jun-06	5-Jul-2006	SMEC Internation Pty Ltd; Australia	100% complete
28	B3.0601	Existing Traffic Signals Intersection Assessment, Design, Supervision and Provide Training	5-Oct-06	5-Jul-2007	ND LEA Consultants Ltd	100% complete
29	D6.0204	Pavement Specialist	1-Jun-06	30-Aug-2006	Richard Hopkins (IC)	100% complete
30	D6.0401	Project Component Manager	21-Sep-07	14-Dec-2008	Meresaini Siaoisi-Laulua	80% complete
31	B4.0302 A	Lalovaea Bridge Widening	2-Dec-06	18-Jul-2007	BlueAHLAL Joint Venture	99% complete in DLP
32	B4.0302 B	Vaimoso Bridge Widening	2-Dec-06	18-Jul-2007	BlueAHLAL Joint Venture	99% complete in DLP
33	B4.0302 C	Lepea Bridge Widening	2-Dec-06	18-Jul-2007	BlueAHLAL Joint Venture	99% complete in DLP
34	B3.06	Apia Traffic Management	11-Aug-06	30-May-2007	Ott Transport Co Ltd	99% complete in DLP
35	B3.07	Existing Traffic Signals Intersection Works	30-Jan-07	30-May-2007	Pending Completion B3.0601	Pending Completion B3.0602 amending bid docs for the LHS Rd Switch to RHD
36	B3.08	Design and Supervision Services F/Path from Vaisigano to Apia Park	22-May-08	2-Nov-2008	MWTI Engineers	100% complete
37	B3.09	Construction works from Vaisigano to Apia Park Pedestrian Facilities	22-May-08	2-Nov-2008	Ott Transport Co Ltd	99% complete in DLP
38	B6.05	IRM Works	TBA	TBA	TBA	TBA
ADDITIONAL CREDIT 38481-WSO; SAMOA INFRASTRUCTURE ASSET MANAGEMENT PHASE - 2 (SIAM - 2) Effective Mar 2006 - Close June 2010						
No.	Component No	Project Name	Commencement Date	Completion Date	Contractor	Comments
39	A6.01	SAA Asset Management System Software	TBA	TBA	Out for Tender	Out for Tender
40	B1.09A	Talimataua Bridge Works	15-Mar-07	18-Aug-2007	Ott/King Joint Venture	99% complete in DLP
41	B1.09B	Mulivai Bridge Works	1-Oct-07	28-Apr-2008	Ah Liki Construction Ltd; Samoa	99% complete in DLP
42	B2.07	WCR Drainage Improvement Works	TBA	TBA	TBA	TBA
43	B4.03	Vaitele St Road Widening Construction Works	TBA	TBA	TBA	TBA
44	B4.04	Vaitele St Road Widening Construction Works	TBA	TBA	TBA	TBA
45	B1.10	Design and Supervision Services for Togafuafua and Vaimoso-uta Bridges	1-May-08	4-Jul-2009	Kramer (Samoa) Ltd	45% complete
46	B2.0201	Design and Supervision Services for WCR Drainage	TBA	TBA	TBA	TBA
47	B4.0202A (inc. Amndt No.1	Limited Re-Design for Vaitele St	7-Jul-07	31-Aug-08	PLT Consultants Ltd	100% complete
48	B4.0202B	Supervision for Vaitele St Road Widening	TBA	TBA	PLT Consultants Ltd	Final Contract to be signed
49	B4.0303	Land Acquisition Services	24-May-08	19-May-09	Soloi Survey Services	40% complete
50	D6.0102A	Reform Transitional Phase TA - Human Resource Specialist	TBA	TBA	TBA	Negotiations to be carried out
51	D6.0102B	Reform Transitional Phase TA - Financial Specialist	TBA	TBA	TBA	Negotiations to be carried out
52	D6.0201Amndt No.1	Individual Consultant - Contracts Engineer	31-Oct-2005	31-Oct-2007	Taua Paul J Phillips	80%complete
53	D6.0202 Amndt No.1	Individual Consultant - Assets Engineer	14-Nov-2005	14-Nov-2007	Leasi Vainalepa John Galuvao	80% complete

GRAND TOTAL	\$46,728,379 TALA
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